

Overall:

1,105 Registered members – over 65

Total Visits – 34,458 visits

(White Hart Lane Community Sports Centre – 476 visits by 54 users.
Visits/estimated value £900)

Tottenham Green Leisure Centre

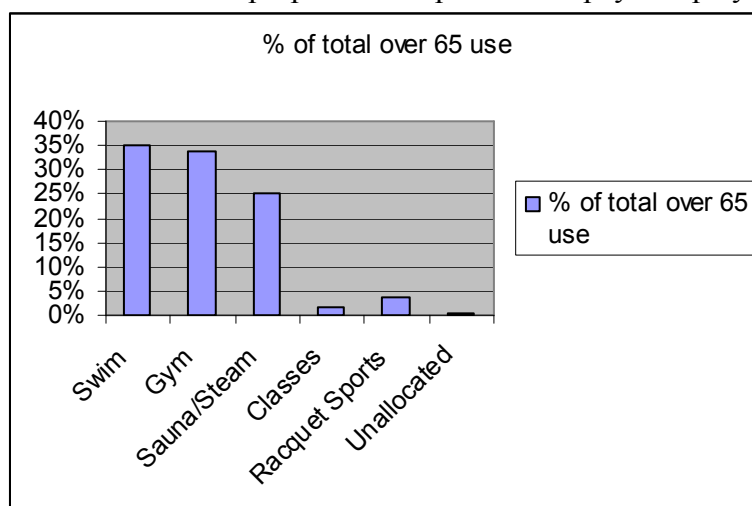
Total Registered Users – 641

Average visits per annum per user – 31

Estimate of registered users economically disadvantaged – 50%

Activity	Number Per Annum	% of total over 65 use	Expected Income (PAYG)*
Swim	7118	35%	£ 8,897
Gym	6977	34%	£20,931
Sauna/Steam	5195	25%	£15,585
Classes	189	1.6%	£ 444
Racquet Sports	724	3.9%	£ 1,629
Unallocated	97	0.5%	£ 194
Total	20,300		£47,680

* Income based on proposed new prices – all pay and play (no membership income)



Park Road Leisure Centre

Total Registered Users – 433

Average visits per annum per user – 31

Estimate of registered users economically disadvantaged – 20%

Activity	Number Per Annum	% of total over 65 use	Expected Income (PAYG)*
Swim	7184	52%	£10,057
Gym	3257	24%	£11,724
Sauna/Steam	1978	14.5%	£ 7,120
Classes	256	2%	£ 732
Lido	894	6.5%	£ 2,413
Unallocated	113	1%	£ 226
Total	13,682		£32,272

* Income based on proposed new prices – all pay and play (no membership income)

